

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

| | |
|---|---|
| To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 | |
| Name of the College /Institute | BSCN0029, MSC0029 - Late Pandurang Patil Nursing (B. Sc) College, Akola |
| Address | Kanheri sarap, Tq-Barshitakli, Dist-Akola |

Online fee approval proposal for academic year 2024-25**INDEX**

| Sr No | Particulars | Status |
|--------------|---|---------------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, | Yes |
| 2 | Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report, | Yes |
| 3 | (ii)Receipt & Payment Account, | Yes |
| 4 | (iii)Income & Expenditure Account, and | Yes |
| 5 | (iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act. | Yes |
| 6 | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute. | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute. | Yes |
| 10 | Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts. | Yes |
| 11 | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. | Yes |
| 14 | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank. | Yes |
| 15 | The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college. | Yes |
| 16 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 17 | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 18 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration). | Yes |
| 19 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 20 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 21 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B | Yes |
| 22 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23. | Yes |
| 23 | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. | Yes |

| Expenses Documents | | | |
|--------------------|--|--|--------|
| Sr No | Expenses Head | Particulars | Status |
| 1 | Arrears of salary | Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23 | Yes |
| 2 | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23 | Yes |
| 3 | Stipend paid to PG Students | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 4 | Interns students to UG | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 5 | Remuneration Charges Paid to Visiting Faculties | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank) | Yes |
| 6 | Remuneration Charges Paid to Guest Lecturer | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 7 | Affiliation Fee Paid to Affiliating Authority | Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority. | Yes |
| 8 | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 9 | University Affiliation Fee | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | Yes |
| 10 | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 11 | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 12 | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 13 | Practical Exam Fee | Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total). | Yes |
| 14 | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 15 | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 16 | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc | Yes |
| 17 | Repairs & Maintenance of College Building | Upload - Item wise List with course wise bifurcation | Yes |
| 18 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | Upload - Item wise List with course wise bifurcation | Yes |
| 19 | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. | Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document | Yes |
| 20 | Software License Renewal Fee, Subscription Charges etc. | Upload - Item wise List with course wise bifurcation | Yes |
| 21 | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 22 | Processing fee/Review fee paid to Fees Regulating Authority | Upload Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 23 | Processing fee paid to Admission Regulating Authority | Upload - Processing fee paid to Admission Regulating Authority | Yes |
| 24 | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 25 | Admission published in the newspaper | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper | Yes |
| 26 | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 27 | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 28 | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 29 | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 30 | 4. Training & placement expenses | Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment. | Yes |
| 31 | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 32 | Any other expenses relating to students activity not covered by item no.1 to 6 | Upload Separate list to be attached providing details of expenditure itemwise | Yes |
| 33 | Bank Interest on the working capital loan | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities | Yes |
| 34 | Conferences Seminar - Faculties | Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties | Yes |
| 35 | Conferences Seminar - Student | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student | Yes |
| 36 | Consultancy Fees - Legal | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. | Yes |
| 37 | Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. | Yes |
| 38 | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted. | Yes |
| 39 | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 40 | Electricity | Upload Electricity Bill and Receipts | Yes |
| 41 | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |
| 42 | Gardening Material | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material | Yes |
| 43 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff | Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 44 | Sweeping and cleaning services | Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 45 | Security services | Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 46 | Laboratory Material | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses | Yes |
| 47 | Demonstration Material | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses | Yes |
| 48 | Consumables, Chemicals etc. | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses | Yes |
| 49 | The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). | Upload - Payment to be supported with documentary proof | Yes |
| 50 | All other expenses not categories/ not grouped in any heads/sub heads given above | Upload - Itemwise list of expenses, with the particulars | Yes |

| Income Documents | | | |
|-------------------------|--------------------|---|---------------|
| Sr No | Income Head | Particulars | Status |
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation) | Yes |

| Calculation of Depreciation on other assets for Academic Year 2024-25 | | | | | | | | | | | | | | | |
|--|--|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--|--------|-----|-----------------|--------|----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BSCN | MSC | Non FRA Courses | Hostel | Hospital | Trust |
| 1 | Computer | 25 | 95089 | 174000 | 0 | 0 | 269089 | 67272 | 201817 | 67272 | 0 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 90703 | 0 | 49090 | 0 | 139793 | 28812 | 110981 | 28812 | 0 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 101271 | 100859 | 31200 | 0 | 233330 | 32660 | 200671 | 32660 | 0 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | 287063 | 274859 | 80290 | 0 | 642212 | 128744 | 513469 | 128744 | 0 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | | Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | | | | |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | Mukund Education Society |
| Address (With Pin Code) | Opp. to circuit house, civil line, washim 444505 |
| District - Taluka | Washim-Washim |
| Telephone No. with STD Code | 0725525433 |
| Fax No. with STD Code | 0725525433 |
| E-mail ID | nursing@sanmati.in |
| Website | www.sanmati.in |
| Registration No. and date of Trust | F-1202--31/12/1984--1984-12-31 |
| Year of Establishment of the trust | 1984 |
| PAN No - TAN No | AACTM1100D--ngps10448e |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|----------------------------|---------------------|-----------------------|---|
| 1 | MOHANLALJI W. JAIN | PRESIDENT/CHAIRMAN | RETIRED | NO |
| 2 | SAU. SUSHILA M. WALCHALE | VICE PRESIDENT | RETIRED | NO |
| 3 | ADV. VAISHALI WALCHALE | SECRETARY | BUSINESS | NO |
| 4 | MRS. VASUDHA GADEKAR | TREASURER | BUSINESS | NO |
| 5 | MRS. VINITA P. MASALKAR | MEMBER OF THE TRUST | BUSINESS | NO |
| 6 | SHRI. SHYAM M. WALCHALE | MEMBER OF THE TRUST | BUSINESS | NO |
| 7 | SHRI. PRASANNA M. WALCHALE | MEMBER OF THE TRUST | BUSINESS | NO |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|---|----------|----------------|-------------|
| 1 | SANMATI LAW COLLEGE | WASHIM | 0 | 2007 | LLB 5 YEAR |
| 2 | LATE PANDURANG PATIL NURSING COLLEGE | KANHERI SARAP, TQ. BARSHITAKLI, DIST. AKOLA | 0029 | 2008 | BSC MSC |
| 3 | SANMATI ENGINEERING COLLEGE | WASHIM | 1180 | 2010 | BE DIPLOMA |
| 4 | SANMATI COLLEGE OF EDUCATION | WASHIM | 730 | 2008 | BED |
| 5 | LATE PANDURANG PATIL NURSING SCHOOL | KANHERI SARAP, TQ. BARSHITAKLI, DIST. AKOLA | 1222 | 2022 | GNM ANM |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 |
|-------|--------|------------|----------|------------|------------|------------|------------|------------|------------|
| 1 | BSCN | BSCN | 4 | 40 | 40 | 40 | 40 | 40 | 40 |
| 2 | MSC | PG NURSING | 2 | 10 | 0 | 0 | 0 | 0 | 0 |

| Form A1 | | | | | | |
|--|--|-------------------|-------------|--|--------------------------------|--------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 3203 | 3203 | 0 | 0 | |
| | Total | 3203 | 3203 | 0 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Whether Income Tax return filed every year by the Trust | | | | Y | | |
| Status of the Building: | | | | | | |
| | | If Rented | | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | | 0 | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | | 0 | 0 | 0 |
| | | If Owned | | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | | 2203 | 0 | 2203 |
| | Cost(Amt. in Rs.) | | | 20155200 | 0 | 20155200 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| | | If Rented | | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | | 0 | 0 | 0 |
| | | If Owned | | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | | 2203 | 0 | 2203 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - | | |
| Date | | | | | | |
| Place | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM B Proforma for information of Institutes**Courses Information**

| Sr No | Stream | Course | D | SI 2022-23 | | | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | |
|-------|--------|------------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | BSCN | BSCN | 4 | 40 | 0 | 40 | 40 | 0 | 39 | 40 | 0 | 38 | 40 | 0 | 29 | 40 | 0 | 0 | 40 | 0 | 0 |
| 2 | MSC | PG NURSING | 2 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | 50 | 0 | 50 | 40 | 0 | 39 | 40 | 0 | 38 | 40 | 0 | 29 | 40 | 0 | 0 | 40 | 0 | 0 |

Institute Information

| | | | | | | |
|--|--|----------|-----------------|---------------|----------|--------|
| Address | Kanheri sarap, Tq-Barshitakli, Dist-Akola | | | | | |
| Village | Kanheri Sarap | | | | | |
| District - Taluka | Akola-Barshitakli | | | | | |
| PIN Code | 444401 | | | | | |
| Year of Establishment | 2008 | | | | | |
| Telephone No. (With STD code) | 07255-25433 | | | | | |
| Mobile Number & WhatsApp number | 8550990919 WhatsApp number-8550990919 | | | | | |
| E-Mail ID & Alternate E-Mail ID | nursing@sanmati.in, nursing@sanmati.in | | | | | |
| Web Site | www.lppnursing.in | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | |
| Type of Land | On Ownership | | | | | |
| Location of College | Other than all mentioned above(E.g. Grampanchayat) | | | | | |
| College is established/located in Hilly Area/Tribal Area | No. | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | No. | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | No | | | | | |
| Whether college is autonomous | No | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 0 % | | | | | |
| Total number of research publications in International journals & patents filed by the college | 0 | | | | | |
| Placement of students | 20 | | | | | |
| Name of the Director / Principal of the Institution | Mrs. Suneeta A. Davey | | | | | |
| Person duly authorised in terms of section 2 (l) of the Act | Adv Vaishali Walchale Designation: Secretary Mobile No: 8554941000 | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed |
| | 1 | BSCN | 160 | 146 | 143 | 101 |
| | 2 | MSC | 10 | 10 | 6 | 5 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|-----------------------|----------------|-------------|
| 1 | ICICI BANK | 061505004497 | WASHIM |
| 2 | BANK OF BARODA | 04690200000285 | AKOLA |
| 3 | CENTRAL BANK OF INDIA | 3103681458 | AKOLA |
| 4 | BANK OF BARODA | 04690200000385 | AKOLA |

Form B2

| | I Year | II Year | III Year | IV Year | V Year | VI Year |
|--|--|---|----------|----------|-----------------------|--------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | 0 | 0 | 0 | 0 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | 0 | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | 2008 | | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | Maharashtra University of Health sciences | | | | | |
| Whether Permitted by State Govt. | Yes | | | | | |
| Hostel Facility Status | Yes Boys- 10 Girls- 10 Total Capacity- 20 | | | | | |
| Total No. of laboratories in the Department | 9 | | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | 6.34 Rs. In Lakhs | | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | A) UG | 6.77 Rs. In Lakhs | | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | B) PG | 4.52 Rs. In Lakhs | | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | 376 | | | | |
| | No. of Books available | 4164 | | | | |
| | No. of Journals subscribed In current year | 16 | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 223 | | | | | |
| c) Facilities in Department - Library | 1. | Computer, Internet | | | | |
| | 2. | Reference Books, Journals, Magzines, News Paper | | | | |
| | 3. | Xerox Machine | | | | |
| | 4. | Projector | | | | |
| No. of Staff | | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 3 | 3 | 0 | 0 | 3 | |
| b) Assistant Professors / HOD | 4 | 4 | 0 | 0 | 4 | |
| c) Lecturers | 13 | 13 | 0 | 0 | 13 | |

Form B4

| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :170 | Student on Roll : 156 |
|---|--------------------------|-------------------------------|-------------------------------|
| a) With approved staff | 18 | Student - Teacher Ratio = 9:1 | Student - Teacher Ratio = 9:1 |
| b) With (approved adhoc + contract) staff | 20 | Student - Teacher Ratio = 9:1 | Student - Teacher Ratio = 8:1 |

| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts | | |
|---|--|--|--------------|--|-----------------------|----------------------|-----------|-----------|
| | | Regular | Adhoc | Contract | | | | |
| a) Technical | 0 | 0 | 0 | 0 | 0 | | | |
| b) Non- Technical | 6 | 6 | 0 | 0 | 6 | | | |
| c) Class- IV | 4 | 4 | 0 | 0 | 4 | | | |
| | Total | 10 | 0 | 0 | 10 | 0 | | |
| Ratio of Non - Teaching - Teaching Staff | | 1:2 | | | | | | |
| Form B5 | | | | | | | | |
| 15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | Y | | | | | | |
| Whether Building os owned / Rental by college/ Institute: | | | | | | O | | |
| 16 | b) if owned built-up area in 2203 Sq.Mtr. | | | | College / Institute | Others | Total | |
| | Capital investment (Amount Rs. in Lakhs) | | | | 201.83 | 0 | 201.83 | |
| | Recurring annual expenditure (Amount Rs. in Lakhs) | | | | 10.09 | 0 | 10.09 | |
| 16 | b) If Rental Built-up area in 0 Sq.Mtr. | | | | College / Institute | Other | Total | |
| | Annual Expenditure (Amount Rs. in Lakhs) | | | | 0 | 0 | 0 | |
| 17 Mention relation of the landlord with the College / Institute if Any | | 0 | | | | | | |
| Projected Addition | | | | College / Institute / Hostel | | | | |
| Particulars | | | | 2022-23 (Rs.) | 2023-24 (Rs.) | 2024-25 (Rs.) | | |
| a. | Land(area) | | | 0 | 0 | 0 | | |
| b. | Building (Built-up area in Sq. Mtr.) | | | 0 | 0 | 0 | | |
| c. | Lab / Work shop | | | 0 | 0 | 0 | | |
| d. | Laboratory equipments | | | 150000 | 200000 | 250000 | | |
| e. | Books | | | 80000 | 100000 | 120000 | | |
| f. | Furniture & dead stock | | | 60000 | 50000 | 40000 | | |
| g. | Vehicals | | | 0 | 0 | 0 | | |
| h. | Others | | | 0 | 0 | 0 | | |
| Total | | | | 290000 | 350000 | 410000 | | |
| Form B9 | | | | | | | | |
| Fees collected during last year per student for UG course | | | | | | | | |
| Year | | No of Students | | fees collected(Rs.) | | | | |
| 2022-23 | | | | | | | | |
| 1 st Year | | 40 | | 3405000 | | | | |
| 2 nd Year | | 39 | | 3705000 | | | | |
| 3 rd Year | | 38 | | 3380000 | | | | |
| 4 th Year | | 29 | | 2575000 | | | | |
| 5 th Year | | 0 | | 0 | | | | |
| Fees collected during last year per student for PG course | | | | | | | | |
| Year | | No of Students | | fees collected(Rs.) | | | | |
| 2022-23 | | | | | | | | |
| 1 st Year | | 10 | | 900000 | | | | |
| 2 nd Year | | 0 | | 0 | | | | |
| Fees collected (2022-23) per student for UG/PG course | | UG Course - 95000 | | | | | | |
| | | PG Course - 90000 | | | | | | |
| No of Students of 1st year | | Average fees collected per student(Amount in Rs.) | | Total fees collected (Amount Rs. in Lakhs) | | | | |
| a) Indian (Govt. Quota + Management) | | 95000 | | 3405000 | | | | |
| b) PIO + Foreign National | | 0 | | 0 | | | | |
| Form B10 | | | | | | | | |
| (A) | | Administrative Staff in the Institute / College | | | | | | |
| Name of the Principal / Director | | Mrs. Suneeta A. Davey | | | | | | |
| Regular incharge | | Regular | | | | | | |
| Pay Scale | | 37400 63100 | | | | | | |
| Faculty Details (Teaching and Administrator) | | | | | | | | |
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | KATEKAR GANESH SURESH | Regular | 2011-05-06 | 2011-05-06 | BSCN_MSC | Administrator | | |
| 2 | PATHAK SANGITA ANANT | Regular | 2010-01-18 | 2010-01-18 | BSCN_MSC | Administrator | | |
| 3 | SAWAI AARTI SHAMRAO | Regular | 2008-08-01 | 2008-08-01 | BSCN_MSC | Administrator | | |
| 4 | SANJAY ANNADATE VISHWANATH | Regular | 2012-06-26 | 2012-06-26 | BSCN_MSC | Administrator | | |
| 5 | DAYMA SAGAR SANJAY | Regular | 2016-06-01 | 2016-06-01 | BSCN_MSC | Administrator | | |
| 6 | LANDGE CHANDRASHEKHAR PRALHADRAO | Regular | 2018-01-01 | 2018-01-01 | BSCN_MSC | Administrator | | |
| 7 | DESHMUKH UMA SHANKARRAO | Regular | 2009-03-01 | 2009-03-01 | BSCN_MSC | Administrator | | |
| 8 | MALI SANDIP SHIVSHANKAR | Regular | 2015-06-01 | 2015-06-01 | BSCN_MSC | Administrator | | |
| 9 | SARAP KESHAV PANDHARI | Regular | 2019-02-22 | 2019-02-22 | BSCN_MSC | Administrator | | |
| 10 | BAGADE SUJIT BHAURAO | Regular | 2019-07-01 | 2019-07-01 | BSCN_MSC | Administrator | | |
| 11 | DAVEY SUNEETA ASHOKKUMAR | Regular | 2020-07-03 | 2020-07-03 | BSCN_MSC | Teaching | | 1485600 |
| 12 | PRASATH ARUN SACHIDANANDAM | Regular | 2019-01-31 | 2019-01-31 | BSCN_MSC | Teaching | | |
| 13 | WANI MADHURI SURVESHWAR | Regular | 2019-08-10 | 2019-08-10 | BSCN_MSC | Teaching | | |
| 14 | BHOYAR ABHIJEET PANDURANGJI | Regular | 2019-06-26 | 2019-06-26 | BSCN_MSC | Teaching | | |
| 15 | PITHLOD SWAPNIL SUDHAKAR | Regular | 2019-09-03 | 2019-09-03 | BSCN_MSC | Teaching | | |
| 16 | NISTANE VAISHALI VASANTRAO | Regular | 2022-02-08 | 2022-02-08 | BSCN_MSC | Teaching | | |
| 17 | BURBURE PAYAL RAJENDRA | Regular | 2022-01-01 | 2022-01-01 | BSCN_MSC | Teaching | | |
| 18 | POHARE PAVAN PRAKASH | Regular | 2016-09-02 | 2016-09-02 | BSCN | Teaching | | |
| 19 | TAYADE VARSHA SANTOSH | Regular | 2020-10-01 | 2020-10-01 | BSCN | Teaching | | |
| 20 | AMANKAR SHRIKANT NAMDEVRAO | Regular | 2019-07-17 | 2019-07-17 | BSCN | Teaching | | |
| 21 | TEKADE AMIT GANESHRAO | Regular | 2021-10-01 | 2021-10-01 | BSCN | Teaching | | |
| 22 | GAVHALE VYANKATESH GAJANAN | Regular | 2020-08-03 | 2020-08-03 | BSCN | Teaching | | |
| 23 | FATKAL KALYANI RAJENDRA | Regular | 2022-01-03 | 2022-01-03 | BSCN | Teaching | | |

| | | | | | | | | |
|---|--|--------------------------------|-----------------------------|--|--|---|--|--|
| 24 | TAYADE YOGITA BHAGWAN | Regular | 2022-01-03 | 2022-01-03 | BSCN | Teaching | | |
| 25 | KAMBLE VAIBHAV SHANKAR | Regular | 2020-09-15 | 2020-09-15 | BSCN | Teaching | | |
| 26 | MEHSARE HRISHIKESH GAJANAN | Regular | 2022-01-03 | 2022-01-03 | BSCN | Teaching | | |
| 27 | GAWAI ASHWINI RUPRAO | Regular | 2022-01-03 | 2022-01-03 | BSCN | Teaching | | |
| 28 | VERMA RITESH AJAY | Regular | 2022-01-03 | 2022-01-03 | BSCN | Teaching | | |
| 29 | BHALERAO RAVI UTTAM | Regular | 2022-01-03 | 2022-01-03 | BSCN, MSC | Teaching | | |
| 30 | RATHOD POOJA RAJU | Regular | 2022-01-03 | 2022-01-03 | BSCN, MSC | Teaching | | |
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | | | |
| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff | | |
| 1 | BSCN | 160 | 10:1 | 16 | 0 | 0 | | |
| 2 | MSC | 10 | 5:1 | 4 | 0 | 0 | | |
| (d) | Teaching To Non-Teaching Ratio - | | | | | | | |
| | | Ratio | As per Council Norms | | | | | |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 2:1 | 2:1 | | | | | |
| VERIFICATION | | | | | | | | |
| (The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature) | | | | | | | | |
| I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it. | | | | | | | | |
| Date _____ | | | | | | | | |
| Place _____ | | | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | | | |

| FORM-C Central Library Facility | | | |
|---|--|---------------------------------------|-------|
| Total No of student in the institute | | 156 | |
| Reading hall capacity | | 60 | |
| Total carpet Area Sq.Mtr. | | 223 | |
| a) | No. of Titles | 387 | |
| b) | No. of Books | 4189 | |
| c) | No. of National Journals | 6 | |
| d) | No. of International Journals | 9 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 12 | Lakhs |
| | b) Subscription for Journal | 0.60 | Lakhs |
| g) | Cost of Furniture | 4.25 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 50 |
| | | PIII | 0 |
| j) | No. of Computer available in the Library | PIV | 6 |
| | | PV | 0 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | E-Journal, Xerox, Eternet, News Paper | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

| FORM-D Information of Central Computing Facilities in the Institute | | | | |
|--|---|-----------|---------|-----------|
| 1 | Whether the central computing facility is available | | Y | |
| 2 | Number of PIII or equivalent and above PC available | | 15 | |
| 3 | Whether legal licenses of System & Application Software available? | | Y | |
| 4 | Number of System Software's available | | 12 | |
| 5 | Number of Applications Software's available | | 12 | |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 5 | |
| 7 | Number of Scanners available | | 5 | |
| 8 | Total cost of the printers and scanners | | 200000 | |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y | |
| 10 | Whether the Campus is Networked. | | Y | |
| 11 | Whether the Laboratories are Networked through LAN | | Y | |
| 12 | Whether is internet connection is available | | Y | |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | DSL | |
| 14 | Specify Bandwidth available | | 40 MBPS | |
| 15 | Specify compression ratio | | 1:1 | |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 0.95 | |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 0.45 | |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 1.15 | |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 0 | |
| 20 | Staff in Computer Center | | Number | Pay Scale |
| | 1. System Manager | N | 0 | 0 |
| | 2. System Analyst | N | 0 | 0 |
| | 3. Computer Programmer | N | 0 | 0 |
| | 4. Computer Operator | Y | 1 | 16000 |
| | 5. Non - Teaching Staff | Y | 1 | 11000 |
| | 6. Maintenance Staff | N | 0 | 0 |
| Date | | | | |
| Place | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23 | | | |
|--|---------------------|---|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | VICE PRINCIPAL | 1 | 1 |
| 2 | PRINCIPAL | 1 | 1 |
| 3 | ASSOCIATE PROFESSOR | 1 | 1 |
| 4 | LECTURER | 4 | 4 |
| 5 | NURSING TUTOR | 13 | 13 |
| 6 | NON TECHNICAL | 6 | 6 |
| 7 | CLASS IV | 4 | 4 |
| Total | | 30 | 30 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

| | |
|---------------------------------------|---|
| Name of the College /Institute | BSCN0029, MSC0029 - Late Pandurang Patil Nursing (B. Sc) College, Akola |
| Address | Kanheri sarap, Tq-Barshitakli, Dist-Akola |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| Income Details | | | Segmental bifurcation of Income | | | | | |
|---------------------|-----------------|--------------|---------------------------------|--------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | BSCN | MSC | Non FRA | Hostel | Hospital | Trust |
| 1 | DEVELOPMENT FEE | 1267984 | 1186164 | 81820 | 0 | 0 | 0 | 0 |
| 2 | TUITION FEE | 12697016 | 11878836 | 818180 | 0 | 0 | 0 | 0 |
| 3 | MUHS EXAM FEE | 1171910 | 1171910 | 0 | 0 | 0 | 0 | 0 |
| 4 | ELIGIBILITY FEE | 334900 | 265400 | 69500 | 0 | 0 | 0 | 0 |
| 5 | BANK INTEREST | 1354 | 1354 | 0 | 0 | 0 | 0 | 0 |
| Total Income | | 15473164 | 14503664 | 969500 | 0 | 0 | 0 | 0 |

| Income Conversion Details | | | Segmental bifurcation of Income Conversion | | | | | |
|--------------------------------|---|--------------|--|---------------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | BSCN | MSC | Non FRA | Hostel | Hospital | Trust |
| 1 | Bank Interest Income | 1354 | Total 1354 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | Regular Students University Exam Fee Income | 1171910 | Total 1171910 Deductible 1171910 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | Eligibility Fee Income | 334900 | Total 265400 Deductible 265400 | Total 69500 Deductible 69500 | 0 | 0 | 0 | 0 |
| 4 | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation) | 1267984 | Total 1186164 Deductible 0 | Total 81820 Deductible 0 | 0 | 0 | 0 | 0 |
| 5 | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | 12697016 | Total 11878836 Deductible 0 | Total 818180 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 15473164 | 14503664 | 969500 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 1506810 | 1437310 | 69500 | | | | |

| Expenses Details | | | Segmental bifurcation of Expense | | | | | |
|------------------|---------------------------------|---------------|----------------------------------|--------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | BSCN | MSC | Non FRA | Hostel | Hospital | Trust |
| 1 | ADVERTISEMENT EXP | 24675 | 7752 | 16923 | 0 | 0 | 0 | 0 |
| 2 | PROCESSING FEE PAID | 167000 | 147000 | 20000 | 0 | 0 | 0 | 0 |
| 3 | SWEEPING & CLEANING EXP | 33757 | 33757 | 0 | 0 | 0 | 0 | 0 |
| 4 | LEGAL EXP | 34270 | 34270 | 0 | 0 | 0 | 0 | 0 |
| 5 | KRIDA MAHOTSAV MUHS FEE PAID | 6864 | 4984 | 1880 | 0 | 0 | 0 | 0 |
| 6 | UNIVERSITY DEVL P MUHS FEE PAID | 5000 | 4000 | 1000 | 0 | 0 | 0 | 0 |
| 7 | PNS SAFALTA FEE PAID | 37000 | 37000 | 0 | 0 | 0 | 0 | 0 |
| 8 | LABORATORY & CONSUMABLE EXP | 44963 | 44963 | 0 | 0 | 0 | 0 | 0 |
| 9 | TELEPHONE & INTERNET EXP | 17955 | 17955 | 0 | 0 | 0 | 0 | 0 |
| 10 | SALARY NON TEACHING STAFF | 2032180 | 1974637 | 57543 | 0 | 0 | 0 | 0 |
| 11 | SALARY TEACHING STAFF | 10015441 | 9511057 | 504384 | 0 | 0 | 0 | 0 |
| 12 | AFFILIATION FEE PAID | 508000 | 254000 | 254000 | 0 | 0 | 0 | 0 |
| 13 | AUDIT FEE PAID | 50000 | 35000 | 15000 | 0 | 0 | 0 | 0 |
| 14 | BANK CHARGES | 1849 | 1849 | 0 | 0 | 0 | 0 | 0 |
| 15 | ELECTRICITY BILL PAID | 76460 | 76460 | 0 | 0 | 0 | 0 | 0 |
| 16 | POSTAGE & PARCEL EXP | 3457 | 2766 | 691 | 0 | 0 | 0 | 0 |
| 17 | WATER EXP | 105880 | 98469 | 7411 | 0 | 0 | 0 | 0 |
| 18 | PRINTING & STATIONARY EXP | 199805 | 199805 | 0 | 0 | 0 | 0 | 0 |
| 19 | TRAVELLING EXP | 597182 | 567323 | 29859 | 0 | 0 | 0 | 0 |
| 20 | GUEST LECTURE SALARY | 80850 | 80850 | 0 | 0 | 0 | 0 | 0 |
| 21 | TRANSPORTATION EXP | 23620 | 23620 | 0 | 0 | 0 | 0 | 0 |
| 22 | GARDEN EXP | 29780 | 29780 | 0 | 0 | 0 | 0 | 0 |
| 23 | MEMBERSHIP FEE PAID | 20000 | 20000 | 0 | 0 | 0 | 0 | 0 |
| 24 | PROGRAMME & GATHERING EXP | 67289 | 67289 | 0 | 0 | 0 | 0 | 0 |
| 25 | EPF | 79440 | 79440 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------------------|--------------------------|----------|----------|--------|---|---|---|---|
| 26 | MUHS EXAM FEE | 1171910 | 1171910 | 0 | 0 | 0 | 0 | 0 |
| 27 | ELIGIBILITY FEE | 337600 | 268100 | 69500 | 0 | 0 | 0 | 0 |
| 28 | JOURNALS / MAGZINE EXP | 52570 | 52570 | 0 | 0 | 0 | 0 | 0 |
| 29 | REPAIRING & MAINTAINANCE | 492052 | 492052 | 0 | 0 | 0 | 0 | 0 |
| Total Expenses | | 16316849 | 15338658 | 978191 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | Segmental bifurcation of Expenses | | | | | |
|---|---|----------------|--|---|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | BSCN | MSC | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 10015441 | Total 9511057 Paid 9511057 Provision for Unpaid 0 Claimed 9511057 | Total 504384 Paid 504384 Provision for Unpaid 0 Claimed 504384 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 2032180 | Total 1974637 Paid 1974637 Provision for Unpaid 0 Claimed 1974637 | Total 57543 Paid 57543 Provision for Unpaid 0 Claimed 57543 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 79440 | Total 79440 Paid 79440 Provision for Unpaid 0 Claimed 79440 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | 80850 | Total 80850 Claimed 80850 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority. | 100000 | Total 50000 Claimed 50000 | Total 50000 Claimed 50000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | 408000 | Total 204000 Claimed 204000 | Total 204000 Claimed 204000 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | 337600 | Total 268100 Claimed 0 | Total 69500 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | 1171910 | Total 1171910 Claimed 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation | 260966 | Total 260966 Claimed 260966 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation | 231086 | Total 231086 Claimed 231086 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Transport Charges | Transport Vehicles bus for others | 23620 | Total 23620 Claimed 23620 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 50000 | Total 35000 Claimed 35000 | Total 15000 Claimed 15000 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority | 15000 | Total 15000 Claimed 15000 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Penalties paid to Fees Regulating Authority | 100000 | Total 100000 Claimed 100000 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority | 52000 | Total 32000 Claimed 32000 | Total 20000 Claimed 20000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | 4530 | Total 4152 Claimed 4152 | Total 378 Claimed 378 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Advertisement published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper | 15645 | Total 0 Claimed 0 | Total 15645 Claimed 15645 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | 4500 | Total 3600 Claimed 3600 | Total 900 Claimed 900 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 67289 | Total 67289 Claimed 67289 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 1849 | Total 1849 | Total 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|----------|--|------------------------------------|-------------------|---|---|---|
| | | | Claimed 1849 | Claimed 0 | | | | |
| Professional Charges | Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. | 34270 | Total 34270 Claimed 34270 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 597182 | Total 567323 Claimed 567323 | Total 29859 Claimed 29859 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges Upload - receipt & proof of payment made to provider | 17955 | Total 17955 Claimed 17955 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 3457 | Total 2766 Claimed 2766 | Total 691 Claimed 691 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 27204 | Total 27204 Claimed 27204 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 79922 | Total 79922 Claimed 79922 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 92679 | Total 92679 Claimed 92679 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity Upload Electricity Bill and Receipts | 76460 | Total 76460 Claimed 76460 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | 105880 | Total 98469 Claimed 98469 | Total 7411 Claimed 7411 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material | 29780 | Total 29780 Claimed 29780 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Contractual Services | Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | 33757 | Total 33757 Claimed 33757 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses | 44963 | Total 44963 Claimed 44963 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars | 68864 | Total 65984 Claimed 65984 | Total 2880 Claimed 2880 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 52570 | Total 52570 Claimed 52570 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Total Expenses | | 16316849 | 15338658 | 978191 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 13898648 | 908691 | | | | |
| Allowability of Hospital Expenses | | | | | | | | |
| Hospital Year of Establishment | | | | | 0 | | | |
| Financial Details (Rs) | | | | | | | | |
| Total Hospital Income | | | | | 0 | | | |
| Total Hospital Expenses | | | | | 0 | | | |
| Hospital Deficit = Total expenses - Total income | | | | | 0 | | | |
| Total Deficit | | | | | 0 | | | |
| Claimed Deficit | | | | | BSCN: 0 MSC: 0 | | | |
| FOR OFFICE USE ONLY | | | | | | | | |
| Received the fee approval proposal for academic year 2024-25 | | | | | | | | |
| Proposal for Academic Year 2024-25 | | | | | | | | |
| Accepted | | | | | | | | |
| or | | | | | | | | |
| Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist | | | | | | | | |
| Sr. No. _____ | | | | | | | | |
| Date: / / | | | Verified by (Name of the Clerk & its Signature) | | | | | |
| Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25 | | | | | | | | |

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Late Pandurang Patil Nursing (B. Sc) College, Akola

Code: BSCN0029

Location: Kanheri sarap, Tq-Barshitakli, Dist-Akola

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary | Gross Salary as per Form 16 |
|-------|----------------|--------------|-----------------|--------------------|-----------------------------|---------------------|--------------|--------------|----------|--------------------------|------------------------------------|------------------------------------|---------------|---------------|-------------------|-----------------------------|
| 1 | Teaching | Regular | Approved | Yes | DAVEY SUNEETA ASHOKKUMAR | PRINCIPAL | 03-07-2020 | NA | BSCN,MSC | Applicable and Submitted | 04690100014813 bank of baroda | Nationalized / Private / Scheduled | 1376918 | Bank Transfer | 1376918 | 1485600 |
| 2 | Teaching | Regular | Approved | Yes | PRASATH ARUN SACHIDANANDAM | VICE PRINCIPAL | 31-01-2019 | NA | BSCN,MSC | Applicable and Submitted | 04690100013942 bank of baroda | Nationalized / Private / Scheduled | 1173303 | Bank Transfer | | 1220400 |
| 3 | Teaching | Regular | Approved | Yes | WANI MADHURI SURVESHWAR | ASSOCIATE PROFESSOR | 10-08-2019 | NA | BSCN,MSC | Applicable and Submitted | 04640100008945 bank of baroda | Nationalized / Private / Scheduled | 1026500 | Bank Transfer | | 1041000 |
| 4 | Teaching | Regular | Approved | Yes | BHOYAR ABHIJEET PANDURANGJI | LECTURER | 26-06-2019 | NA | BSCN,MSC | Applicable and Submitted | 04690100014184 bank of baroda | Nationalized / Private / Scheduled | 731700 | Bank Transfer | | 744600 |
| 5 | Teaching | Regular | Approved | Yes | PITHLOD SWAPNIL SUDHAKAR | LECTURER | 03-09-2019 | NA | BSCN,MSC | Applicable and Submitted | 04690100014375 bank of baroda | Nationalized / Private / Scheduled | 659700 | Bank Transfer | | 669000 |
| 6 | Teaching | Regular | Approved | Yes | NISTANE VAISHALI VASANTRAO | LECTURER | 08-02-2022 | NA | BSCN,MSC | Applicable and Submitted | 31630190027 state bank of india | Nationalized / Private / Scheduled | 573200 | Bank Transfer | | 580800 |
| 7 | Teaching | Regular | Approved | Yes | BURBURE PAYAL RAJENDRA | LECTURER | 01-01-2022 | NA | BSCN,MSC | Applicable and Submitted | 04690100015234 bank of baroda | Nationalized / Private / Scheduled | 525500 | Bank Transfer | | 528000 |
| 8 | Teaching | Regular | Approved | Yes | TAYADE VARSHA SANTOSH | NURSING TUTOR | 01-10-2020 | NA | BSCN | Not Applicable | 33362032980 state bank of india | Nationalized / Private / Scheduled | 336860 | Bank Transfer | | 339360 |
| 9 | Teaching | Regular | Approved | Yes | POHARE PAVAN PRAKASH | NURSING TUTOR | 02-09-2016 | NA | BSCN | Not Applicable | 04690100012899 bank of baroda | Nationalized / Private / Scheduled | 336860 | Bank Transfer | | 339360 |
| 10 | Teaching | Regular | Approved | Yes | AMANKAR SHRIKANT NAMDEVRAO | NURSING TUTOR | 17-07-2019 | NA | BSCN | Not Applicable | 04690100014201 bank of baroda | Nationalized / Private / Scheduled | 336860 | Bank Transfer | | 339360 |
| 11 | Teaching | Regular | Approved | Yes | GAVHALE VYANKATESH GAJANAN | NURSING TUTOR | 03-08-2020 | NA | BSCN | Not Applicable | 04690100023500 bank of baroda | Nationalized / Private / Scheduled | 318140 | Bank Transfer | | 320640 |
| 12 | Teaching | Regular | Approved | Yes | TEKADE AMIT GANESHRAO | NURSING TUTOR | 01-10-2021 | NA | BSCN | Not Applicable | 31987091213 state bank of india | Nationalized / Private / Scheduled | 318140 | Bank Transfer | | 320640 |
| 13 | Teaching | Regular | Approved | Yes | FATKAL KALYANI RAJENDRA | NURSING TUTOR | 03-01-2022 | NA | BSCN | Not Applicable | 31782916363 state bank of india | Nationalized / Private / Scheduled | 318140 | Bank Transfer | | 320640 |
| 14 | Teaching | Regular | Approved | Yes | TAYADE YOGITA BHAGWAN | NURSING TUTOR | 03-01-2022 | NA | BSCN | Not Applicable | 157276199303 indusind bank | Nationalized / Private / Scheduled | 299420 | Bank Transfer | | 301920 |
| 15 | Teaching | Regular | Approved | Yes | KAMBLE VAIBHAV SHANKAR | NURSING TUTOR | 15-09-2020 | NA | BSCN | Not Applicable | 158999069388 indusind bank | Nationalized / Private / Scheduled | 280700 | Bank Transfer | | 283200 |
| 16 | Teaching | Regular | Approved | Yes | MEHSARE HRISHIKESH GAJANAN | NURSING TUTOR | 03-01-2022 | NA | BSCN | Not Applicable | 159834459665 indusind bank | Nationalized / Private / Scheduled | 280700 | Bank Transfer | | 283200 |
| 17 | Teaching | Regular | Approved | Yes | GAWAI ASHWINI RUPRAO | NURSING TUTOR | 03-01-2022 | NA | BSCN | Not Applicable | 158805587338 indusind bank | Nationalized / Private / Scheduled | 280700 | Bank Transfer | | 283200 |
| 18 | Teaching | Regular | Proposal sent | Yes | VERMA RITESH AJAY | NURSING TUTOR | 03-01-2022 | NA | BSCN | Not Applicable | 965110110008923 bank of india | Nationalized / Private / Scheduled | 280700 | Bank Transfer | | 283200 |
| 19 | Teaching | Regular | Proposal sent | Yes | BHALERAO RAVI UTTAM | NURSING TUTOR | 03-01-2022 | NA | BSCN,MSC | Not Applicable | 576402010014179 union bank | Nationalized / Private / Scheduled | 280700 | Bank Transfer | | 283200 |
| 20 | Teaching | Regular | Approved | Yes | RATHOD POOJA RAJU | NURSING TUTOR | 03-01-2022 | NA | BSCN,MSC | Not Applicable | 159511695244 indusind bank | Nationalized / Private / Scheduled | 280700 | Bank Transfer | | 283200 |
| 21 | Administration | Regular | Approved | Yes | PATHAK SANGITA ANANT | NON TECHNICAL | 18-01-2010 | NA | BSCN,MSC | Not Applicable | 04690100012748 BANK OF BARODA | Nationalized / Private / Scheduled | 461780 | Bank Transfer | | 494760 |
| 22 | Administration | Regular | Not Approved | Yes | KATEKAR GANESH SURESH | NON TECHNICAL | 06-05-2011 | NA | BSCN,MSC | Not Applicable | 37780100006086 BANK OF BARODA | Nationalized / Private / Scheduled | 326540 | Bank Transfer | | 359520 |
| 23 | Administration | Regular | Not Approved | Yes | DAYMA SAGAR SANJAY | NON TECHNICAL | 01-06-2016 | NA | BSCN,MSC | Not Applicable | 04690100012942 BANK OF BARODA | Nationalized / Private / Scheduled | 213500 | Bank Transfer | | 216000 |
| 24 | Administration | Regular | Not Approved | Yes | SAWAI AARTI SHAMRAO | NON TECHNICAL | 01-08-2008 | NA | BSCN,MSC | Not Applicable | 04690100012746 BANK OF BARODA | Nationalized / Private / Scheduled | 202460 | Bank Transfer | | 216000 |

| | | | | | | | | | | | | | | | |
|---|----------------|---------|--------------|-----|--|---|----------------|----|----------|-------------------|--|--|--------|------------------|--------|
| 25 | Administration | Regular | Not Approved | Yes | SANJAY ANNADATE VISHWANATH | NON TECHNICAL | 26-06- 2012 | NA | BSCN,MSC | Not Applicable | 04690100013086 BANK OF BARODA | Nationalized / Private / Scheduled | 189500 | Bank Transfer | 192000 |
| 26 | Administration | Regular | Not Approved | Yes | LANDGE CHANDRASHEKHAR PRALHADRAO | NON TECHNICAL | 01-01- 2018 | NA | BSCN,MSC | Not Applicable | 04690100013369 BANK OF BARODA | Nationalized / Private / Scheduled | 189500 | Bank Transfer | 192000 |
| 27 | Administration | Regular | Not Approved | Yes | DESHMUKH UMA SHANKARRAO | CLASS IV | 01-03- 2009 | NA | BSCN,MSC | Not Applicable | 04690100012751 bank of baroda | Nationalized / Private / Scheduled | 129500 | Bank Transfer | 132000 |
| 28 | Administration | Regular | Not Approved | Yes | MALI SANDIP SHIVSHANKAR | CLASS IV | 01-06- 2015 | NA | BSCN,MSC | Not Applicable | 04690100013073 bank of baroda | Nationalized / Private / Scheduled | 129500 | Bank Transfer | 132000 |
| 29 | Administration | Regular | Not Approved | Yes | BAGADE SUJIT BHAURAO | CLASS IV | 01-07- 2019 | NA | BSCN,MSC | Not Applicable | 04690100022503 bank of baroda | Nationalized / Private / Scheduled | 105900 | Bank Transfer | 108000 |
| 30 | Administration | Regular | Not Approved | Yes | SARAP KESHAV PANDHARI | CLASS IV | 22-02- 2019 | NA | BSCN,MSC | Not Applicable | 601410101000032 vidarbha kokan gramin bank | Nationalized / Private / Scheduled | 84000 | Bank Transfer | 84000 |
| Total Teaching Faculty | | | | | 20 | Total Non Teaching Faculty | | | | | 10 | | | | |
| Total Approved Faculty | | | | | 19 | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | 11 | | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | | 10015441 (83%) | | | |
| Total Annual Salary - Administration | | | | | | | | | | | | 2032180 (17%) | | | |
| Total Annual Salary | | | | | | | | | | | | 12047621 | | | |
| Total Basic Pay | | | | | | | | | | | | 6576821 | | | |
| Total Grade Pay | | | | | | | | | | | | 678000 | | | |
| Total HRA Pay | | | | | | | | | | | | 414000 | | | |
| Total DA Pay | | | | | | | | | | | | 4309200 | | | |
| Total TA Pay | | | | | | | | | | | | 69600 | | | |
| Total IT/TDS Pay | | | | | | | | | | | | 185079 | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | | 72000 | | | |
| Total PT/PF/other statutory deduction Pay | | | | | | | | | | | | 72100 | | | |